

MENA: 2007 Budget Key

Products:

- LRSTRAT: Long range strategy development
- DD: Due diligence development and currency assurance visits
- INFSYS1: Core information systems assessment and selection; needs assessment
- INFSYS2: Non-core information systems assessment and selection; needs assessment
- MIFOS1: Mifos groundwork development, including project scoping based on needs assessment and situational considerations
- MIFOS2: Mifos development, customization, and deployment support
- POLROC: Assessment and recommendation of IT policies and procedures; capacity building for subsequent autonomy in this area
- SEED: Mifos market seeding (candidate vendor identification and assessment, etc.)
- STAFF: Support for IT staffing (defining requirements and structure, hiring, etc.)

All budget items refer to tasks in the included workplan.